Exhibit C.4 - Children's Basic Health Plan Administration

Children's Basic Health Plan Administration Line Item							
Line External Administration Costs	FY 2010-11 Appropriation	FY 2010-11 Supplemental Request	FY 2010-11 Total Request	FY 2011-12 Base Request	FY 2011-12 Incremental Request	FY 2011-12 Total Request	
Costs paid through the Children's Basic Health Plan Trust Fund							
1 Children's Operating Costs	\$3,692,612	\$0	\$3,692,612	\$3,692,612	\$0	\$3,692,612	
2 Prenatal Operational Costs	\$126,478	\$0	\$126,478	\$126,478	\$0	\$126,478	
3 Customer Service	\$101,500	\$0	\$101,500	\$101,500	\$0	\$101,500	
4 Subtotal Primary Administration (sum of Lines 1 - 3)	\$3,920,590	\$0	\$3,920,590	\$3,920,590	\$0	\$3,920,590	
5 Actuarial Services	\$169,000	\$0	\$169,000	\$169,000	\$0	\$169,000	
6 Quality Assurance	\$217,597	\$0	\$217,597	\$217,597	\$0	\$217,597	
7 Claims Audit, Miscellaneous Administrative Costs	\$62,390	\$0	\$62,390	\$62,390	\$0	\$62,390	
8 Subtotal Professional Services (sum of Lines 5 - 7)	\$448,987	\$0	\$448,987	\$448,987	\$0	\$448,987	
9 Hospital Provider Fee Administration	\$19,926	\$0	\$19,926	\$24,833	\$0	\$24,833	
10 Tobacco Tax Administration (Outreach)	\$500,000	\$0	\$500,000	\$500,000	\$0	\$500,000	
11 Total External Administration (Line 4 + Line 8 + Line 10)	\$4,889,503	\$0	\$4,889,503	\$4,894,410	\$0	\$4,894,410	
12 Federal Funds	\$2,670,273	\$0	\$2,670,273	\$2,673,462	\$0	\$2,673,462	
13 Cash Funds	\$2,219,230	\$0	\$2,219,230	\$2,220,948	\$0	\$2,220,948	

Exhibit C.4 - Children's Basic Health Plan Administration

FY 2010-11 External Administration Funding Splits								
Title XXI Federal Match	Request	Allocation	Dollars Matched	Federal Funds @ 65%	State Funds @ 35%	Fund Source		
Children's Operating Costs (Line 1)	\$3,692,612	12.0%	\$443,115	\$288,025	\$155,090	Trust		
Prenatal Operating Costs (Line 2)	\$126,478	100.0%	\$126,478	\$82,211	\$44,267	Trust		
Customer Service (Line 3)	\$101,500	77.3%	\$78,459	\$50,998	\$27,461	Trust		
Professional Services (Line 8)	\$448,987	100.0%	\$448,987	\$291,842	\$157,145	Trust		
Hospital Provider Fee Administration (Line 9)	\$19,926	100.0%	\$19,926	\$12,952	\$6,974	Hospital Fee		
Tobacco Tax Administration (Line 10)	\$500,000	77.3%	\$386,500	\$251,225	\$135,275	HCEF		
Total Title XXI	\$4,889,503		\$1,503,465	\$977,253	\$526,212			
Title XIX Federal Match	Request	Allocation	Dollars Matched	Federal Funds @ 50%	State Funds @ 50%			
Eligibility and Enrollment (Line 1)	\$3,692,612	88.0%	\$3,249,497	\$1,624,749	\$1,624,748	Trust		
Prenatal Operating Costs (Line 2)	\$126,478	0.0%	\$0	\$0	\$0	Trust		
Customer Service (Line 3)	\$101,500	22.7%	\$23,041	\$11,521	\$11,520	Trust		
Professional Services (Line 8)	\$448,987	0.0%	\$0	\$0	\$0	Trust		
Hospital Provider Fee Administration (Line 9)	\$19,926	0.0%	\$0	\$0	\$0	Hospital Fee		
Tobacco Tax Administration (Line 10)	\$500,000	22.7%	\$113,500	\$56,750	\$56,750	HCEF		
Total Title XIX	\$4,889,503		\$3,386,038	\$1,693,020	\$1,693,018			
	Total Funds	FF	Total State Funds	Trust Fund	HCEF	Hospital Fee		
Total FY 2010-11 Appropriation Fund Splits	\$4,889,503	########	\$2,219,230	\$2,020,231	\$192,025	\$6.074		
Total I 2010-11 Appropriation Fund Spits	Ψ+,007,505		\$2,217,230	\$2,020,231	\$192,023	\$6,974		
			Ψ2,217,230	Ψ2,020,231	\$192,023	\$0,974		
FY 2011-12 External Administration Funding Sp	olits							
FY 2011-12 External Administration Funding Sp Title XXI Federal Match	olits Request	Allocation	Dollars Matched	Federal Funds @ 65%	State Funds @ 35%	Fund Source		
FY 2011-12 External Administration Funding Sp Title XXI Federal Match Children's Operating Costs (Line 1)	Request \$3,692,612	Allocation 12.0%	Dollars Matched \$443,115	Federal Funds @ 65% \$288,025	State Funds @ 35% \$155,090	Fund Source Trust		
FY 2011-12 External Administration Funding Sp Title XXI Federal Match Children's Operating Costs (Line 1) Prenatal Operating Costs (Line 2)	Request \$3,692,612 \$126,478	Allocation 12.0% 100.0%	Dollars Matched \$443,115 \$126,478	Federal Funds @ 65% \$288,025 \$82,211	State Funds @ 35% \$155,090 \$44,267	Fund Source Trust Trust		
FY 2011-12 External Administration Funding Sp Title XXI Federal Match Children's Operating Costs (Line 1) Prenatal Operating Costs (Line 2) Customer Service (Line 3)	Request \$3,692,612 \$126,478 \$101,500	Allocation 12.0% 100.0% 77.3%	Dollars Matched \$443,115 \$126,478 \$78,459	Federal Funds @ 65% \$288,025 \$82,211 \$50,998	State Funds @ 35% \$155,090 \$44,267 \$27,461	Fund Source Trust Trust Trust		
FY 2011-12 External Administration Funding Sp Title XXI Federal Match Children's Operating Costs (Line 1) Prenatal Operating Costs (Line 2) Customer Service (Line 3) Professional Services (Line 8)	Request \$3,692,612 \$126,478 \$101,500 \$448,987	Allocation 12.0% 100.0% 77.3% 100.0%	Dollars Matched \$443,115 \$126,478 \$78,459 \$448,987	Federal Funds @ 65% \$288,025 \$82,211 \$50,998 \$291,842	State Funds @ 35% \$155,090 \$44,267 \$27,461 \$157,145	Fund Source Trust Trust Trust Trust Trust		
FY 2011-12 External Administration Funding Sp Title XXI Federal Match Children's Operating Costs (Line 1) Prenatal Operating Costs (Line 2) Customer Service (Line 3) Professional Services (Line 8) Hospital Provider Fee Administration (Line 9)	Request \$3,692,612 \$126,478 \$101,500 \$448,987 \$24,833	Allocation 12.0% 100.0% 77.3% 100.0% 100.0%	Dollars Matched \$443,115 \$126,478 \$78,459 \$448,987 \$24,833	Federal Funds @ 65% \$288,025 \$82,211 \$50,998 \$291,842 \$16,141	\$155,090 \$44,267 \$27,461 \$157,145 \$8,692	Fund Source Trust Trust Trust Trust Hospital Fee		
FY 2011-12 External Administration Funding Sp Title XXI Federal Match Children's Operating Costs (Line 1) Prenatal Operating Costs (Line 2) Customer Service (Line 3) Professional Services (Line 8) Hospital Provider Fee Administration (Line 9) Tobacco Tax Administration (Line 10)	Request \$3,692,612 \$126,478 \$101,500 \$448,987 \$24,833 \$500,000	Allocation 12.0% 100.0% 77.3% 100.0%	Dollars Matched \$443,115 \$126,478 \$78,459 \$448,987 \$24,833 \$386,500	Federal Funds @ 65% \$288,025 \$82,211 \$50,998 \$291,842 \$16,141 \$251,225	\$155,090 \$44,267 \$27,461 \$157,145 \$8,692 \$135,275	Fund Source Trust Trust Trust Trust Hospital Fee		
FY 2011-12 External Administration Funding Sp Title XXI Federal Match Children's Operating Costs (Line 1) Prenatal Operating Costs (Line 2) Customer Service (Line 3) Professional Services (Line 8) Hospital Provider Fee Administration (Line 9) Tobacco Tax Administration (Line 10) Total Title XXI	Request \$3,692,612 \$126,478 \$101,500 \$448,987 \$24,833 \$500,000 \$4,894,410	Allocation 12.0% 100.0% 77.3% 100.0% 100.0% 77.3%	Dollars Matched \$443,115 \$126,478 \$78,459 \$448,987 \$24,833 \$386,500 \$1,508,372	Federal Funds @ 65% \$288,025 \$82,211 \$50,998 \$291,842 \$16,141 \$251,225 \$980,442	\$155,090 \$44,267 \$27,461 \$157,145 \$8,692 \$135,275 \$527,930	Fund Source Trust Trust Trust Trust Hospital Fee		
FY 2011-12 External Administration Funding Sp Title XXI Federal Match Children's Operating Costs (Line 1) Prenatal Operating Costs (Line 2) Customer Service (Line 3) Professional Services (Line 8) Hospital Provider Fee Administration (Line 9) Tobacco Tax Administration (Line 10) Total Title XXI Title XIX Federal Match	Request \$3,692,612 \$126,478 \$101,500 \$448,987 \$24,833 \$500,000 \$4,894,410 Request	Allocation 12.0% 100.0% 77.3% 100.0% 100.0% 77.3% Allocation	Dollars Matched \$443,115 \$126,478 \$78,459 \$448,987 \$24,833 \$386,500 \$1,508,372 Dollars Matched	Federal Funds @ 65% \$288,025 \$82,211 \$50,998 \$291,842 \$16,141 \$251,225 \$980,442 Federal Funds @ 50%	\$tate Funds @ 35% \$155,090 \$44,267 \$27,461 \$157,145 \$8,692 \$135,275 \$527,930 \$tate Funds @ 50%	Fund Source Trust Trust Trust Trust Hospital Fee HCEF		
FY 2011-12 External Administration Funding Sp Title XXI Federal Match Children's Operating Costs (Line 1) Prenatal Operating Costs (Line 2) Customer Service (Line 3) Professional Services (Line 8) Hospital Provider Fee Administration (Line 9) Tobacco Tax Administration (Line 10) Total Title XXI Title XIX Federal Match Eligibility and Enrollment (Line 1)	Request \$3,692,612 \$126,478 \$101,500 \$448,987 \$24,833 \$500,000 \$4,894,410 Request \$3,692,612	Allocation 12.0% 100.0% 77.3% 100.0% 77.3% Allocation 88.0%	Dollars Matched \$443,115 \$126,478 \$78,459 \$448,987 \$24,833 \$386,500 \$1,508,372 Dollars Matched \$3,249,497	Federal Funds @ 65% \$288,025 \$82,211 \$50,998 \$291,842 \$16,141 \$251,225 \$980,442 Federal Funds @ 50% \$1,624,749	\$tate Funds @ 35% \$155,090 \$44,267 \$27,461 \$157,145 \$8,692 \$135,275 \$527,930 \$tate Funds @ 50% \$1,624,748	Fund Source Trust Trust Trust Trust Hospital Fee HCEF Trust		
FY 2011-12 External Administration Funding Sp Title XXI Federal Match Children's Operating Costs (Line 1) Prenatal Operating Costs (Line 2) Customer Service (Line 3) Professional Services (Line 8) Hospital Provider Fee Administration (Line 9) Tobacco Tax Administration (Line 10) Total Title XXI Title XIX Federal Match Eligibility and Enrollment (Line 1) Prenatal Operating Costs (Line 2)	Request \$3,692,612 \$126,478 \$101,500 \$448,987 \$24,833 \$500,000 \$4,894,410 Request \$3,692,612 \$126,478	Allocation 12.0% 100.0% 77.3% 100.0% 77.3% Allocation 88.0% 0.0%	Dollars Matched \$443,115 \$126,478 \$78,459 \$448,987 \$24,833 \$386,500 \$1,508,372 Dollars Matched \$3,249,497 \$0	Federal Funds @ 65% \$288,025 \$82,211 \$50,998 \$291,842 \$16,141 \$251,225 \$980,442 Federal Funds @ 50% \$1,624,749 \$0	\$tate Funds @ 35% \$155,090 \$44,267 \$27,461 \$157,145 \$8,692 \$135,275 \$527,930 \$tate Funds @ 50% \$1,624,748	Fund Source Trust Trust Trust Trust Hospital Fee HCEF Trust Trust		
FY 2011-12 External Administration Funding Sp Title XXI Federal Match Children's Operating Costs (Line 1) Prenatal Operating Costs (Line 2) Customer Service (Line 3) Professional Services (Line 8) Hospital Provider Fee Administration (Line 9) Tobacco Tax Administration (Line 10) Total Title XXI Title XIX Federal Match Eligibility and Enrollment (Line 1) Prenatal Operating Costs (Line 2) Customer Service (Line 3)	Request \$3,692,612 \$126,478 \$101,500 \$448,987 \$24,833 \$500,000 \$4,894,410 Request \$3,692,612 \$126,478 \$101,500	Allocation 12.0% 100.0% 77.3% 100.0% 77.3% Allocation 88.0% 0.0% 22.7%	Dollars Matched \$443,115 \$126,478 \$78,459 \$448,987 \$24,833 \$386,500 \$1,508,372 Dollars Matched \$3,249,497 \$0 \$23,041	Federal Funds @ 65% \$288,025 \$82,211 \$50,998 \$291,842 \$16,141 \$251,225 \$980,442 Federal Funds @ 50% \$1,624,749 \$0 \$11,521	\$tate Funds @ 35% \$155,090 \$44,267 \$27,461 \$157,145 \$8,692 \$135,275 \$527,930 \$tate Funds @ 50% \$1,624,748 \$0 \$11,520	Fund Source Trust Trust Trust Trust Hospital Fee HCEF Trust Trust Trust		
FY 2011-12 External Administration Funding Sp Title XXI Federal Match Children's Operating Costs (Line 1) Prenatal Operating Costs (Line 2) Customer Service (Line 3) Professional Services (Line 8) Hospital Provider Fee Administration (Line 9) Tobacco Tax Administration (Line 10) Total Title XXI Title XIX Federal Match Eligibility and Enrollment (Line 1) Prenatal Operating Costs (Line 2) Customer Service (Line 3) Professional Services (Line 8)	Request \$3,692,612 \$126,478 \$101,500 \$448,987 \$24,833 \$500,000 \$4,894,410 Request \$3,692,612 \$126,478 \$101,500 \$448,987	Allocation 12.0% 100.0% 77.3% 100.0% 77.3% Allocation 88.0% 0.0% 22.7% 0.0%	Dollars Matched \$443,115 \$126,478 \$78,459 \$448,987 \$24,833 \$386,500 \$1,508,372 Dollars Matched \$3,249,497 \$0 \$23,041 \$90	Federal Funds @ 65% \$288,025 \$82,211 \$50,998 \$291,842 \$16,141 \$251,225 \$980,442 Federal Funds @ 50% \$1,624,749 \$0 \$11,521 \$0	\$tate Funds @ 35% \$155,090 \$44,267 \$27,461 \$157,145 \$8,692 \$135,275 \$527,930 \$tate Funds @ 50% \$1,624,748 \$0 \$11,520 \$0	Fund Source Trust Trust Trust Hospital Fee HCEF Trust Trust Trust Trust Trust		
FY 2011-12 External Administration Funding Sp Title XXI Federal Match Children's Operating Costs (Line 1) Prenatal Operating Costs (Line 2) Customer Service (Line 3) Professional Services (Line 8) Hospital Provider Fee Administration (Line 9) Tobacco Tax Administration (Line 10) Total Title XXI Title XIX Federal Match Eligibility and Enrollment (Line 1) Prenatal Operating Costs (Line 2) Customer Service (Line 3) Professional Services (Line 8) Hospital Provider Fee Administration (Line 9)	Request \$3,692,612 \$126,478 \$101,500 \$448,987 \$24,833 \$500,000 \$4,894,410 Request \$3,692,612 \$126,478 \$101,500 \$448,987 \$24,833	Allocation 12.0% 100.0% 77.3% 100.0% 77.3% Allocation 88.0% 0.0% 22.7% 0.0% 0.0%	Dollars Matched \$443,115 \$126,478 \$78,459 \$448,987 \$24,833 \$386,500 \$1,508,372 Dollars Matched \$3,249,497 \$0 \$23,041 \$0 \$0	Federal Funds @ 65% \$288,025 \$82,211 \$50,998 \$291,842 \$16,141 \$251,225 \$980,442 Federal Funds @ 50% \$1,624,749 \$0 \$11,521 \$0 \$0	\$tate Funds @ 35% \$155,090 \$44,267 \$27,461 \$157,145 \$8,692 \$135,275 \$527,930 \$tate Funds @ 50% \$1,624,748 \$0 \$11,520 \$0 \$0	Fund Source Trust Trust Trust Hospital Fee HCEF Trust		
FY 2011-12 External Administration Funding Sp Title XXI Federal Match Children's Operating Costs (Line 1) Prenatal Operating Costs (Line 2) Customer Service (Line 3) Professional Services (Line 8) Hospital Provider Fee Administration (Line 9) Tobacco Tax Administration (Line 10) Total Title XXI Title XIX Federal Match Eligibility and Enrollment (Line 1) Prenatal Operating Costs (Line 2) Customer Service (Line 3) Professional Services (Line 8) Hospital Provider Fee Administration (Line 9) Tobacco Tax Administration (Line 10)	Request \$3,692,612 \$126,478 \$101,500 \$448,987 \$24,833 \$500,000 \$4,894,410 Request \$3,692,612 \$126,478 \$101,500 \$448,987 \$24,833 \$500,000	Allocation 12.0% 100.0% 77.3% 100.0% 77.3% Allocation 88.0% 0.0% 22.7% 0.0%	Dollars Matched \$443,115 \$126,478 \$78,459 \$448,987 \$24,833 \$386,500 \$1,508,372 Dollars Matched \$3,249,497 \$0 \$23,041 \$0 \$0 \$113,500	Federal Funds @ 65% \$288,025 \$82,211 \$50,998 \$291,842 \$16,141 \$251,225 \$980,442 Federal Funds @ 50% \$1,624,749 \$0 \$11,521 \$0 \$0 \$0 \$56,750	\$tate Funds @ 35% \$155,090 \$44,267 \$27,461 \$157,145 \$8,692 \$135,275 \$527,930 \$tate Funds @ 50% \$1,624,748 \$0 \$11,520 \$0 \$0 \$0 \$56,750	Fund Source Trust Trust Trust Hospital Fee HCEF Trust		
FY 2011-12 External Administration Funding Sp Title XXI Federal Match Children's Operating Costs (Line 1) Prenatal Operating Costs (Line 2) Customer Service (Line 3) Professional Services (Line 8) Hospital Provider Fee Administration (Line 9) Tobacco Tax Administration (Line 10) Total Title XXI Title XIX Federal Match Eligibility and Enrollment (Line 1) Prenatal Operating Costs (Line 2) Customer Service (Line 3) Professional Services (Line 8) Hospital Provider Fee Administration (Line 9)	Request \$3,692,612 \$126,478 \$101,500 \$448,987 \$24,833 \$500,000 \$4,894,410 Request \$3,692,612 \$126,478 \$101,500 \$448,987 \$24,833	Allocation 12.0% 100.0% 77.3% 100.0% 77.3% Allocation 88.0% 0.0% 22.7% 0.0% 0.0%	Dollars Matched \$443,115 \$126,478 \$78,459 \$448,987 \$24,833 \$386,500 \$1,508,372 Dollars Matched \$3,249,497 \$0 \$23,041 \$0 \$0	Federal Funds @ 65% \$288,025 \$82,211 \$50,998 \$291,842 \$16,141 \$251,225 \$980,442 Federal Funds @ 50% \$1,624,749 \$0 \$11,521 \$0 \$0	\$tate Funds @ 35% \$155,090 \$44,267 \$27,461 \$157,145 \$8,692 \$135,275 \$527,930 \$tate Funds @ 50% \$1,624,748 \$0 \$11,520 \$0 \$0	Fund Source Trust Trust Trust Hospital Fee HCEF Trust		
FY 2011-12 External Administration Funding Sp Title XXI Federal Match Children's Operating Costs (Line 1) Prenatal Operating Costs (Line 2) Customer Service (Line 3) Professional Services (Line 8) Hospital Provider Fee Administration (Line 9) Tobacco Tax Administration (Line 10) Total Title XXI Title XIX Federal Match Eligibility and Enrollment (Line 1) Prenatal Operating Costs (Line 2) Customer Service (Line 3) Professional Services (Line 8) Hospital Provider Fee Administration (Line 9) Tobacco Tax Administration (Line 10)	Request \$3,692,612 \$126,478 \$101,500 \$448,987 \$24,833 \$500,000 \$4,894,410 Request \$3,692,612 \$126,478 \$101,500 \$448,987 \$24,833 \$500,000 \$4,894,410	Allocation 12.0% 100.0% 77.3% 100.0% 77.3% Allocation 88.0% 0.0% 22.7% 0.0% 22.7%	Dollars Matched	Federal Funds @ 65% \$288,025 \$82,211 \$50,998 \$291,842 \$16,141 \$251,225 \$980,442 Federal Funds @ 50% \$1,624,749 \$0 \$11,521 \$0 \$0 \$0 \$56,750 \$1,693,020	State Funds @ 35% \$155,090 \$44,267 \$27,461 \$157,145 \$8,692 \$135,275 \$527,930 State Funds @ 50% \$1,624,748 \$0 \$11,520 \$0 \$0 \$0 \$56,750 \$1,693,018	Fund Source Trust Trust Trust Trust Hospital Fee HCEF Trust Trust Trust Trust Trust Hospital Fee HCEF		
FY 2011-12 External Administration Funding Sp Title XXI Federal Match Children's Operating Costs (Line 1) Prenatal Operating Costs (Line 2) Customer Service (Line 3) Professional Services (Line 8) Hospital Provider Fee Administration (Line 9) Tobacco Tax Administration (Line 10) Total Title XXI Title XIX Federal Match Eligibility and Enrollment (Line 1) Prenatal Operating Costs (Line 2) Customer Service (Line 3) Professional Services (Line 8) Hospital Provider Fee Administration (Line 9) Tobacco Tax Administration (Line 10)	Request \$3,692,612 \$126,478 \$101,500 \$448,987 \$24,833 \$500,000 \$4,894,410 Request \$3,692,612 \$126,478 \$101,500 \$448,987 \$24,833 \$500,000	Allocation 12.0% 100.0% 77.3% 100.0% 77.3% Allocation 88.0% 0.0% 22.7% 0.0% 22.7% FF	Dollars Matched \$443,115 \$126,478 \$78,459 \$448,987 \$24,833 \$386,500 \$1,508,372 Dollars Matched \$3,249,497 \$0 \$23,041 \$0 \$0 \$113,500	Federal Funds @ 65% \$288,025 \$82,211 \$50,998 \$291,842 \$16,141 \$251,225 \$980,442 Federal Funds @ 50% \$1,624,749 \$0 \$11,521 \$0 \$0 \$0 \$56,750	\$tate Funds @ 35% \$155,090 \$44,267 \$27,461 \$157,145 \$8,692 \$135,275 \$527,930 \$tate Funds @ 50% \$1,624,748 \$0 \$11,520 \$0 \$0 \$0 \$56,750	Fund Source Trust Trust Trust Hospital Fee HCEF Trust		

Exhibit C.4 - Children's Basic Health Plan Administration

Internal Administration Appropriation and Request							
Funds From Children's Basic Health Plan Trust Fund	FY 2010-11 Year-to-date Appropriation	FY 2011-12 Request	Source				
General Administration; Personal Services	\$246,225	\$257,564					
General Administration; Operating Expenses	\$768	\$768					
General Administration; Legal Service and Third Party Recovery Legal Services	\$6,633	\$6,633	FY 10-11 Letternotes to HB 10-				
Information Technology Contracts and Projects	\$246,755	\$246,755	1376 (Long Bill) Plus Special				
Provider Audits and Services, Professional Audit Contracts	\$102,988	\$0	Bills				
Colorado Benefits Management System	\$19,564	\$19,183	Bills				
Colorado Benefits Management System - SAS 70 Audit	\$115	\$115	FY 2011-12: Base Request Plus				
Colorado Benefits Management System Client Services Improvement Project	\$2,543	\$0	Decision Items				
Total from the Children's Basic Health Plan Trust Fund	\$625,591	\$531,018	Decision items				
Matching Federal Funds	\$1,161,812	\$986,176					
Total Internal Administration Costs	\$1,787,403	\$1,517,194					